

**XXV. AUTONOMOUS REGIONS**

**A.1 Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX**

For the operational requirements of the Regional Legislative and Executive Council of Autonomous Region IX in accordance with the functions and project indicated hereunder.....P 36,889,000  
-----

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Functions						
1.	Regional Legislative Services	P	3,590,000	P	5,002,000		P 8,592,000
2.	Regional Executive Services		7,207,000		14,590,000		21,797,000
	Total, Functions		10,797,000		19,592,000		30,389,000
				-----			
B.	Project						
1.	Construction of Infrastructure Facilities and Acquisition of Equipment					6,500,000	6,500,000
				-----			
Total New Appropriations, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX		P	10,797,000	P	19,592,000	P	6,500,000 P 36,889,000
				=====			

**Special Provisions**

1. **Use of Current Operating Expenditure Appropriation.** The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618 : PROVIDED, That not more than 55 percent shall be allotted for personal services and the balance for maintenance and other operating expenses.

2. **Annual Appropriations for the Autonomous Region.** The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.

3. **Capital Outlays.** The amount herein provided for capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The amount provided for capital outlays shall not be used for current operating expenditures.

4. **Compensation.** The position classification and compensation plan of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agencies shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. Regional Legislative Services	
a. Operational requirements in formulating and legislating regional development plans.....	P 8,592,000
Sub-total, Function 1.....	8,592,000
2. Regional Executive Services	
a. Operational requirements in directing and implementing regional development plans.....	21,797,000
Sub-total, Function 2.....	21,797,000
Total, Functions.....	P 30,389,000

**A.2 Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII**

For the operational requirements of the Regional Legislative and Executive Council of Autonomous Region XII in accordance with the functions and project indicated hereunder.....P 36,889,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. Regional Legislative Services	P 3,205,000	P 5,387,000		P 8,592,000

2. Regional Executive Services	7,008,000	14,789,000	21,797,000
	-----	-----	-----
Total, Functions	10,213,000	20,176,000	30,389,000
	-----	-----	-----

B. Project

1. Construction of Infrastructure Facilities and Acquisition of Equipment	6,500,000	6,500,000
	-----	-----

Total New Appropriations,  
Sangguniang Pampook and  
Lupong Tagapagpaganap  
ng Pook, Region XII

P 10,213,000	P 20,176,000	P 6,500,000	P 36,889,000
=====	=====	=====	=====

**Special Provisions**

1. **Use of Current Operating Expenditure Appropriation.** The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618 : PROVIDED, That not more than 55 percent shall be allotted for personal services and the balance for maintenance and other operating expenses.

2. **Annual Appropriations for the Autonomous Region.** The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.

3. **Capital Outlays.** The amount herein provided for capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The amount provided for capital outlays shall not be used for current operating expenditures.

4. **Compensation.** The position classification and compensation plan of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agencies shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. Regional Legislative Services	
a. Operational requirements in formulating and legislating regional development plans.....	P 8,592,000
	-----
Sub-total, Function 1.....	8,592,000
	-----

2. Regional Executive Services

a. Operational requirements in directing and implementing regional development plans.....	21,797,000
Sub-total, Function 2.....	<u>21,797,000</u>
Total, Functions.....	<u><u>30,389,000</u></u>

**GENERAL SUMMARY  
AUTONOMOUS REGIONS**

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	P 10,797,000	P 19,592,000	P 6,500,000	P 36,889,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	10,213,000	20,176,000	6,500,000	36,889,000
Total New Appropriations, Autonomous Regions		<u>P 21,010,000</u>	<u>P 39,768,000</u>	<u>P 13,000,000</u>	<u>P 73,778,000</u>